

Sub-Contractor	16-18 LR	16-18 App
Burton Training Organisation Limited - UKPRN 10032726	£0	£49,890
Burton Training Organisation Limited - UKPRN 10032726 (2nd contract)	£0	£5,400
Canal Engineering - UKPRN10043112	£0	£0
Chameleon School of Construction - UKPRN 10031453 (2nd Contract)	£0	£0
Chameleon School of Construction - UKPRN 10031453 (3rd Contract)	£13,341	£0
Chameleon School of Construction - UKPRN 10031453	£246,065	£0
Breedon House Nurseries Limited - UKPRN 10009995	£0	£2,307
Dent-Train LLP - UKPRN 10037969		
TempDent – UKPRN 10006554		
Derby Teaching Hospitals NHS Foundation Trust - UKPRN 10047758	£0	£0
The White Rose School of Beauty - UKPRN 10007484	£176,522	£0
Lifelong Opportunities Ltd - UKPRN 10036006	£0	£0
Risual Limited - UKPRN 10052903	£0	£0
SM Hair Salons Limited - UKPRN 10048573	£0	£0
SM Hair Salons Limited - UKPRN 10048573 (2nd contract)	£0	£0
Sigma UK – UKPRN 10035469	£0	£0
Training Strategies – UKPRN 10025971	£0	£0
Uniper Technologies Limited - UKPRN 10056694	£0	£0
	£435,929	£57,598

Adult App	AEB	AEB - London	AEB - West of England	16-18 Levy YTD	19+ Levy YTD	16-18 Non Levy YTD	19+ Non Levy YTD	24+ Loans
£3,064	£0	£0	£0	£0	£0	£0	£0	£0
£1,259	£0	£0	£0	£0	£7,293	£7,935	£9,522	£0
£0	£0	£0	£0	£0	£0	£18,613	£11,965	£0
£0	£22,003	£0	£0	£0	£0	£0	£0	£0
£0	£20,733	£0	£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£73,096	£41,312	£0	£0	£0
		£0	£0		£0			
		£0	£0		£21,246			
£0	£0	£0	£0	£4,099	£18,891	£0	£0	£0
£0	£0	£0	£0	£0	£0	£0	£0	£0
£0	£1,121	£0	£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£5,880	£27,180	£42,225	£11,620	£0
£0	£0	£0	£0	£0	£0	£715	£2,618	£0
£0	£0	£0	£0	£0	£0	£7,348	£909	£0
£0		£180,548	£0	£0	£0	£0	£0	£0
£0		£334,165	£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0	£5,425	£0	£0
£4,323	£43,857	£514,713	£0	£83,075	£115,921	£82,261	£36,634	£0

Total	Contract %	Amount earned
£52,954	85%	£45,011.16
£31,408	85%	£26,697.07
£30,579	80%	£24,462.86
£22,003	80%	£17,602.73
£34,074	75%	£25,555.42
£246,065	85%	£209,155.47
£116,714	85%	£99,207.29
£0	85%	£0.00
£21,246	100%	£21,245.94
£22,991	80%	£18,392.55
£176,522	85%	£150,043.97
£1,121	85%	£896.92
£86,905	50%	£43,452.35
£3,333	75%	£2,499.44
£8,257	75%	£6,192.87
£180,548	80%	£144,438.17
£334,165	80%	£267,332.39
£5,425	284.65 per	£3,415.80
£1,374,311		£1,105,602.40